

1 **Work Session, Douglas City Council**

2 **May 15, 2019**

3 A Work Session of the Douglas City Council was held on Wednesday, May 15, 2019 at 8:30 a.m. in  
4 the Council Chambers, 101 N. 4<sup>th</sup> Street, Douglas, Wyoming. Mayor Kemper called the meeting to  
5 order. Those present were:

6 **Mayor and Council:** Rene' Kemper, Mayor; Councilmembers John Bartling, Monty Gilbreath,  
7 Kim

8 Pexton, and Karl E. Hertz

9 **Others Present:** Jonathan Teichert, City Administrator; Mary Nicol, City Treasurer;  
10 Karen Rimmer, City Clerk; John Harbarger, Public Works Director; Ed  
11 Sullivan, Brandon Frye, Steve Martinez, Alan Gorrell, Josh  
12 Oberlander, and John Stearns, Public Works Supervisors; Ron  
13 Casalenda, Chief of Police; Lt. Todd Matthews and Annette Hilyard,  
14 Police Department; Rick Andrews, Fire Chief, and Trevor Panasuk,  
15 Assistant Fire Chief; Gary Schwarz, IT Director; Clara Chaffin,  
16 Community Development Director; Colin Tiernan, Reporter, Douglas  
17 Budget

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19 The proposed FY2020 Municipal Budget was reviewed in full and in detail. The following  
20 departments and funds were addressed and discussed extensively in detail: Public Works (Shop;  
21 Parks/Recreation/Cemetery; Streets/Alleys; Administration); Water-Distribution/Maintenance;  
22 Water-Customer Services; Water Main Replacements; Little Boxelder Spring Rehabilitation;  
23 Sewer-Collection; Sewer Main Replacements; Landfill; Water-Treatment; Water-Improvements;  
24 Sewer-Treatment; Wastewater Treatment Plant Rehabilitation; Street Improvements; Information  
25 Technology; Community Development Department; Police Department (Administration and Patrol);  
26 Police Special Projects; Municipal Court; Enterprise Funds (Sanitation, Landfill/Transfer  
27 Station, Water, Sewer); Capital Improvements and Capital Equipment for all departments; Fire  
28 Equipment; Community Service Grants ("Aid to Others"); General Government Non-Departmental;  
29 City Council; Administration; Historic Preservation; Train Restoration; Employee Health Care;  
30 Overall Revenues; and Utility Rates. Mayor and Council made recommendations for all funds, and  
31 the FY2020 Municipal Budget Public Hearing was discussed, which will take place on June 11,  
32 2019. The Study Session was adjourned at 4:00 p.m. **No Council action was taken.**

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Karen Rimmer, City Clerk